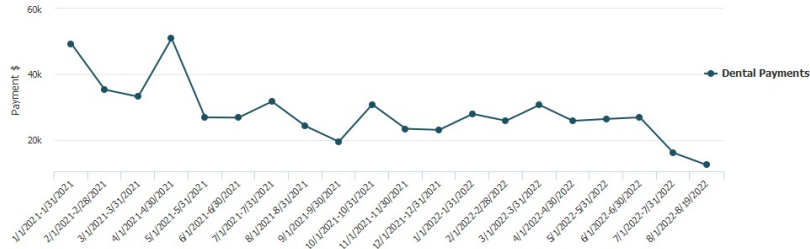


San Juan County

Date Range: Check Date: 1/1/2021 through 8/19/2022 (596 days) (Paid Data)
 Comparisons: BI Coverage Types = 'DEN'
 Excluded Prescription Payments from Adjudication System
 Excluded Prescription Details from PBM



Cost Components



Overall																					Average/Total
	Date Range																				
	1/1/2021	2/1/2021	3/1/2021	4/1/2021	5/1/2021	6/1/2021	7/1/2021	8/1/2021	9/1/2021	10/1/2021	11/1/2021	12/1/2021	1/1/2022	2/1/2022	3/1/2022	4/1/2022	5/1/2022	6/1/2022	7/1/2022	8/1/2022	
Employees	525	526	520	519	510	503	491	484	483	481	476	474	479	470	469	473	478	481	486	488	491
Members	1,272	1,267	1,254	1,260	1,240	1,224	1,201	1,185	1,181	1,172	1,174	1,160	1,162	1,139	1,130	1,138	1,145	1,158	1,164	1,160	1,189
Claims Processed	302	159	192	441	153	211	172	135	113	172	119	119	172	153	135	134	136	127	91	58	3,294
Services Processed	946	498	571	1,416	447	592	490	434	337	462	381	343	535	412	403	397	397	366	245	169	9,841
Total Charges	\$136,713.94	\$61,312.57	\$81,682.34	\$274,230.53	\$61,723.34	\$87,952.96	\$111,104.83	\$55,422.27	\$34,319.67	\$68,897.82	\$42,219.09	\$55,708.84	\$72,632.85	\$56,114.38	\$63,113.92	\$68,637.50	\$52,854.40	\$59,829.33	\$43,442.65	\$28,301.71	\$1,516,214.94
Discount Amount	\$21,597.24	\$7,587.02	\$15,933.78	\$29,339.72	\$9,753.80	\$6,788.10	\$13,163.60	\$7,981.09	\$3,504.36	\$8,854.99	\$5,292.26	\$6,393.40	\$10,203.87	\$5,729.53	\$9,048.32	\$7,382.19	\$8,827.92	\$7,886.93	\$6,325.65	\$3,915.16	\$195,508.93
Employee Responsibility	\$21,171.21	\$12,143.69	\$9,163.68	\$25,360.99	\$9,514.89	\$9,318.67	\$13,440.80	\$7,155.32	\$4,221.13	\$9,839.35	\$7,321.48	\$6,468.61	\$12,146.54	\$7,168.88	\$11,213.15	\$11,254.88	\$7,670.20	\$10,972.05	\$6,553.77	\$4,370.41	\$206,469.70
Exclusions	\$44,355.62	\$6,227.78	\$23,510.88	\$167,878.71	\$14,235.76	\$46,037.29	\$11,204.61	\$14,711.52	\$7,358.86	\$19,542.05	\$6,159.58	\$19,745.63	\$21,484.12	\$17,375.34	\$12,105.59	\$24,147.57	\$9,461.41	\$14,275.82	\$14,179.32	\$7,586.77	\$541,584.23
Other Insurance	\$2,331.00	\$0.00	\$134.18	\$196.89	\$1,312.89	\$0.00	\$1,334.80	\$308.98	\$153.60	\$273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196.80	\$0.00	\$63.40	\$0.00	\$440.00	\$0.00	\$6,745.54
Plan Payment	\$49,342.58	\$35,353.84	\$33,206.57	\$50,926.78	\$26,905.78	\$26,826.59	\$31,745.43	\$24,283.22	\$19,521.32	\$30,841.08	\$23,445.69	\$23,101.08	\$27,957.03	\$25,871.54	\$30,695.78	\$25,852.72	\$26,425.16	\$26,917.16	\$16,156.99	\$12,429.34	\$567,805.68
Plan Payment per Employee	\$93.99	\$67.21	\$63.86	\$98.12	\$52.76	\$53.33	\$64.65	\$50.17	\$40.42	\$64.12	\$49.26	\$48.74	\$58.37	\$55.05	\$65.45	\$54.66	\$55.28	\$55.96	\$33.24	\$25.47	\$57.51
Plan Payment per Member	\$38.79	\$27.90	\$26.48	\$40.42	\$21.70	\$21.92	\$26.43	\$20.49	\$16.53	\$26.31	\$19.97	\$19.91	\$24.06	\$22.71	\$27.16	\$22.72	\$23.08	\$23.24	\$13.88	\$10.71	\$23.72
Cost Components																					
Dental Plan Payment	\$49,342.58	\$35,353.84	\$33,206.57	\$50,926.78	\$26,905.78	\$26,826.59	\$31,745.43	\$24,283.22	\$19,521.32	\$30,841.08	\$23,445.69	\$23,101.08	\$27,957.03	\$25,871.54	\$30,695.78	\$25,852.72	\$26,425.16	\$26,917.16	\$16,156.99	\$12,429.34	\$567,805.68
Total Plan Payment	\$49,342.58	\$35,353.84	\$33,206.57	\$50,926.78	\$26,905.78	\$26,826.59	\$31,745.43	\$24,283.22	\$19,521.32	\$30,841.08	\$23,445.69	\$23,101.08	\$27,957.03	\$25,871.54	\$30,695.78	\$25,852.72	\$26,425.16	\$26,917.16	\$16,156.99	\$12,429.34	\$567,805.68