

San Juan County Infrastructure Capital Improvement Plan (FY 2024-2028)

8/10/2022

Capital Requests	Year	Total Project Cost	Funding in Place	Request Amt.	Project Rank
Flora Vista Wastewater Construction (Phase 1)	2024	\$ 15,000,000		\$ 15,000,000	1
Safety City Improvements	2024	\$ 1,250,000		\$ 1,250,000	2
Replacement Fire Apparatus	2024	\$ 600,000		\$ 600,000	3
Senior Citizen Center Facility Improvements and Equipment - Lower Valley & Blanco	2024	\$ 200,000		\$ 200,000	4
ADA Improvements at County Facilities	2024	\$ 5,934,927	\$ 1,571,802	\$ 4,363,125	5
McGee Park Poultry/Rabbit Barn Replacements & Outdoor Riding Arena Improvements	2024	\$ 1,660,900		\$ 1,660,900	
North Kirtland Heights Wastewater Study	2024	\$ 75,000		\$ 75,000	
SJRMC Cardiopulmonary Endoscopy Unit Renovations	2024	\$ 6,400,000		\$ 6,400,000	
EMS Station 6 Relocation (land purchase and new build)	2024	\$ 2,000,000		\$ 2,000,000	
County Road Improvements - 2024	2024	\$ 1,000,000		\$ 1,000,000	
Cold Mill and Asphalt Resurfacing CR 6480 ~ pending State TPF grant application	2024	\$ 1,500,000		\$ 1,500,000	
Lee Acres Wastewater System (Phase 1)	2025	\$ 8,500,000		\$ 8,500,000	
Replacement Fire Apparatus	2025	\$ 600,000		\$ 600,000	
Cold Mill and Asphalt Resurfacing CR 390	2025	\$ 750,000		\$ 750,000	
County Road Improvements - 2025	2025	\$ 1,000,000		\$ 1,000,000	
Bridge Improvement- CR 6675 Bridge # 5722	2026	\$ 800,000		\$ 800,000	
Replacement Fire Apparatus	2026	\$ 600,000		\$ 600,000	
County Road Improvements - 2026	2026	\$ 1,000,000		\$ 1,000,000	
Bridge Improvement CR 3000 - Bridge # 3121 - Construction	2027	\$ 1,000,000		\$ 1,000,000	
Bridge Improvement CR 3500 - Bridge # 8111 - Construction	2027	\$ 1,500,000		\$ 1,500,000	
Replacement Fire Apparatus	2027	\$ 600,000		\$ 600,000	
County Road Improvements - 2027	2027	\$ 1,000,000		\$ 1,000,000	
Men's Transitional Shelter	2028	\$ 5,000,000		\$ 5,000,000	
County Road Improvements - 2028	2028	\$ 1,000,000		\$ 1,000,000	
Replacement Fire Apparatus	2028	\$ 600,000		\$ 600,000	
Rail to Trails Construction (Bike Path from Farmington to Aztec)	2028	\$ 5,000,000		\$ 5,000,000	