

John T. Beckstead
Chairman

Terri Fortner
Chairman Pro-Tem

GloJean Todacheene
Member

Gary McDaniel
Member

Steve Lanier
Member



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Mike Stark
County Manager

Steven Saavedra
Deputy County Manager

Final Agenda
San Juan County Commission
Special Meeting
March 26, 2024

The San Juan County Commission will meet on Tuesday, March 26, 2024, at 2:00 P.M. in the Commission Chambers located in the County Administration Building, 100 S. Oliver Drive in Aztec, New Mexico.

- I. Call to Order**
- II. Invocation**
- III. Pledge of Allegiance**
- IV. Canvass Board-Call to Order**
- V. Regular Agenda**

Approval of Agenda

New Business

- 1 Consideration of Renewal of Property/Casualty Insurance , RFP No. 21-22-05 to Kysar Millennium Leavitt Insurance Agency of Farmington, NM – Cynthia Singleton, Claims Manager and Stan Baker, Broker – **Action Item**
2. Consideration of Law Enforcement Protection Fund (LEPF) Application – Lt. Jason Sherman, SJC Sheriffs Dept – **Action Item**
3. Consideration of Award of Bid No. 23-24-16, Totah Subdivision Water and Wastewater Improvements to TRC Construction of Flora Vista, NM – Diana Chapman, Chief Procurement Officer – **Action Item**

Comments / Input from the General Public

Comments are accepted **in person**, limited to 3 minutes, and to subjects the Commission has not previously discussed, or formal action has not been taken. No formal action will be taken at this meeting that relates to comments or input from the General Public.

Adjourn

Attention Persons with Disabilities and Limited English Proficiency:

The facilities are fully accessible to persons with mobility disabilities and limited English proficiency. If you plan to attend the meeting and will need an auxiliary aid or service or need the aid of a Spanish or Navajo interpreter, please contact the County Executive Office at least 24 hours in advance at (505) 334-4271 so that arrangements can be made.

The public may watch the live stream on YouTube. All the pertinent information will be available a. The recorded video will remain available after the commission meeting ends.

STAFF SUMMARY REPORT

MEETING DATE: March 26, 2024

AGENDA TITLE: Consideration of Renewal of Property/Casualty Insurance (under Broker RFP 21-22-05)

ACTION REQUESTED BY: Cynthia Singleton, Claims Manager

PRESENTED BY: Cynthia Singleton, Claims Manager and Stan Baker, Broker

ACTION REQUESTED: Approval of Annual Renewal of Property/Casualty Insurance Through Broker Services Provided by Kysar/Millennium/Leavitt Insurance Agency with Property/Casualty Insurance Services provide by Travelers and Other Carriers

ITEM SUMMARY: Risk Management is requesting renewal for property and casualty insurance for San Juan County. RFP 21-22-05 was awarded to Kysar/Millennium/Leavitt Insurance Agency (hereafter referred to as KML) for brokerage services to procure insurance coverages for San Juan County. The policy period is to begin March 31, 2024, for a one-year term ending March 31, 2025.

KML offered multiple companies the opportunity to bid to cover San Juan County this year and reviewed those that were returned. Travelers once again offered favorable premiums and required coverage for most lines, and specialty insurance not carried by Travelers was brokered to multiple companies. KML is presenting San Juan County a renewal premium of:

1)Travelers Insurance of \$1,810,830 (which excludes specialty lines and fees), a 6.28% increase from last year. The increase is largely in the Property line of business reflecting higher property values. The offer for coverage for Law Enforcement Liability comes with a required increased deductible of \$50,000 to \$250,000, which is in line with other policies offered in the state due to perceived heightened exposure from increased claims under the NM Civil Rights Act.

2)Aircraft coverage for helicopters under Westchester Fire insurance at an annual premium of \$71,254, a significant increase due to the purchase of a new helicopter with full coverage. This added asset resulted in an increase in Other coverage of \$45,588 or 19.13%.

3)Crime coverage from Hanover remains at \$8,475, and Storage Tank Pollution coverage from Mid-Continent is at \$567.

4)K&K AXIS has been chosen to cover the Sheriff Reserve AD&D renewal at \$3,772.

5)Cyber insurance is to be provided by Hudson Excess Insurance Co for \$66,911.78 with \$2MM coverage, a more than 7% decrease from 2023.

6) Excess Cyber insurance of \$1 million will continue to be provided by Great American, with continuing decreases in premium at \$23,690, reflecting continued Risk mitigation by our IS department.

7) As promised, KML explored reinstatement of our \$4 million in excess liability and law enforcement coverage that was not chosen in 2023 due to a large increase in premiums. The situation continues to deteriorate in that insurance line and carriers continue to abandon this product in New Mexico. The offering for this year increased 282% from \$111,153 in 2022 to \$314,159. We recommend that we continue to maintain our balance in the Risk Management fund at this time to hedge against losses should they materialize at this level rather than purchase this coverage.

8) Brokerage services were previously awarded under RFP 21-22-05 to KML under a combined fee cap of \$110,000.00. KML total commission/fee under these recommendations is \$110,000.00.

The total cost from 2023 to 2024 rose from \$1,942,953 to \$2,095,500, for an overall 7.85% increase.



ESTIMATED COST: \$2,095,500.47 (Travelers and others, plus Brokerage fee)

FROM LINE ITEMS: 104.1.55.110.56275

FY BUDGET: YES NO

SUMMARY BY/TITLE: Cynthia Singleton, Claims Manager

ATTACHMENTS: Premium Summary

ROUTE FOR STAFF REVIEW:	<u>Reviewed by:</u>	<u>Comments:</u>
<input type="checkbox"/> Not Applicable		
<input checked="" type="checkbox"/> LEGAL		
<input checked="" type="checkbox"/> FINANCE		

COUNTY EXECUTIVE OFFICER REVIEW: Pom

Comments: _____

3/26/2024

San Juan County 2024 Insurance Renewal Proposal Summary

Kysar Millennium Leavitt is proud to partner with San Juan County as it's chosen insurance and risk management broker. We value our working relationship and the strong partnership that has been developed over the last two decades and continue to challenge the process by improving our services to the county.

Throughout the past year we have worked on many facets of the insurance program with Claims Manager Cynthia Singleton and her team. We have conducted loss control meetings and claims reviews with our carrier Travelers Insurance, coordinated Sheriff's Office training with Travelers Law Enforcement trainers, provided insurance recommendations, and are planning a loss control training session with the detention center team.

The attached proposal is the compilation of months of data gathering by county staff and communication with our carriers. Our aim is to ensure that San Juan County and its taxpayers are properly rated for their exposures and provided the best available coverages and the best value for their insurance dollar.

Public Entity Insurance Market Update:

Our plan each year is to secure proposals from multiple carriers in order understand the full complexities and offerings of the public entity market and give staff and the commission the broadest options available to them. Unfortunately, due to the legal issues facing local government agencies in NM, the size of San Juan County's law enforcement and detention center operations, and the current loss history the applicable insurance markets have been whittled down to our incumbent carrier, Travelers Insurance, and the New Mexico Association of Counties. However, the Association limits itself by only offering a claims-made form for critical coverages like Law Enforcement and General Liability and includes high co-insurance requirements for coverages like sexual abuse and molestation. We believe, after consulting county staff, that due to these measures the Association would not be a good fit for us now.

2024 Renewal Overview:

- The premium for all lines of coverage in 2023 was \$1,942,947.
- This year's premium for our same lines of coverage is \$2,095,501.
- This accounts for an increase in total cost 7.85%
- Law Enforcement Liability deductible has been increased by the carrier from \$50,000 to \$250,000 due to the growth in claims paid and current reserve levels.

- **2024 Policy Highlights:**

- **Travelers Renewal**

Lines of Coverage	Policy Year 2023	Policy Year 2024	Variance \$	Variance %
Property/Deluxe	\$205,736	\$234,686	\$28,950	14.07%
General Liability	\$96,267	\$108,365	\$12,098	12.57%
Employee Benefits	\$428	\$428	\$0	0.00%
Inland Marine	\$28,482	\$33,700	\$5,218	18.32%
Law Enforcement Liability	\$890,979	\$865,331	-\$25,648	-2.88%
Public Entity Management Liability	\$45,888	\$51,944	\$6,056	13.20%
PE Employment Practices Liability	\$123,341	\$145,347	\$22,006	17.84%
Auto Liability	\$161,627	\$182,619	\$20,992	12.99%
Auto Physical Damage	\$53,934	\$63,371	\$9,437	17.50%
Umbrella \$5M	\$97,183	\$125,039	\$27,856	28.66%
Travelers Total	\$1,703,865	\$1,810,830	\$106,965	6.28%

- **General Liability and Public Entity Management Liability**

- Premiums for these coverages are based on the county's expense budget.
 - Increases in expense over the prior year correlate with increased activity which translates into increased exposure and premium.
 - 2023 Budget: \$166,136,761
 - 2024 Budget: \$183,397,594

- **Property; Inland Marine; Auto**

- San Juan County has 122 buildings insured for \$267,348,224.
 - In addition to building coverage, we have \$19,588,238 of business personal property coverage.
 - 2024 property coverage is \$.8179 per \$1,000 of insured value. This is a 13.7% increase vs 2023.
 - Increase in property rate being driven by:
 - Inflation
 - Increase in catastrophic events and historic insurance payouts
 - Supply chain issues still present and skilled labor shortage
 - Inland Marine and the number of autos insured increased for 2024. Inland Marine \$12,691,655. An increase of \$1,040,952. Autos increased by 20 units.

- **Law Enforcement & Umbrella**

- Claims, payouts, and reserves have increased over the last 12 months affecting our 3-year loss ratios.
- In response to this, Travelers offered renewal with a \$250,000 deductible for LEL claims. While not ideal, higher deductibles are common for law enforcement agencies.
 - Travelers does require collateral for deductibles over \$50,000. For 2024 the collateral requirement has been waived for one year.
 - Currently there are 12 claims assigned to LEL since 2020 where the loss payout, or reserves, exceed our current \$50,000 deductible.
- Due to potential payouts for prior year claims our \$5M umbrella premium has increased.

- **Additional Lines of Coverage**

Lines of Coverage	PY 2023	PY 2024	Variance \$ 2023 vs 2024	Variance % 2023 vs 2024
Reserve Deputy AD&D	\$820	\$3,772	\$2,952	360.00%
Cyber \$2M	\$72,203	\$66,912	-\$5,291	-7.33%
Cyber Excess \$1M	\$25,750	\$23,691	-\$2,059	-8.00%
Storage Tank	\$548	\$567	\$19	103.47%
Aircraft	\$21,286	\$71,254	\$49,968	234.75%
Crime	\$8,475	\$8,475	\$0	0.00%
Broker Fee	\$110,000	\$110,000	\$0	0.00%
Total Other Lines	\$239,082	\$284,671	\$45,589	19.07%
Total All Lines	\$1,942,947	\$2,095,501	\$152,554	7.85%

- **Reserve Deputy Accidental Death and Dismemberment**

- AIG non-renewed our prior policy.
- K&K was the only market who responded to our submission.
- New Policy provides much more robust coverage offering for these deputies.

- **Cyber Liability**

- San Juan County IT department has done a great job upgrading systems and implementing industry best practices which has improved our standing in the marketplace.

- **Aviation**

- Sheriff's office secured additional helicopter in 2023.
- Added hull coverage and liability increases exposure leading to increases in insurance.

Conclusion

This year's renewal reflects continued economic growth in San Juan County. In every line of coverage, we have added insured value and exposure to property, vehicles, helicopters, employees, and planned projects. The challenges for the county and other public entities will continue to be finding carriers willing to insure them. An enormous amount of liability falls on our local governments and 2023 proved to be a challenging year for many across our state. Law enforcement and detention center services are increasingly under duress due to shifts in social values, recruitment issues, growing legal challenges, and nuclear verdicts. Controlling losses from these areas are centered around the county's ability to develop sound operational policies, hire the best candidates, train to those policies, and hold our teams accountable. San Juan County continues to challenge the process and lead from the front in these areas. It is this track record that has kept Travelers insurance connected with and dedicated to providing the critical coverages necessary to operate local governments in the 21st century.

Moving forward we will continue to seek out the best markets for the County's risks and ensure we are doing our part to support San Juan County, its taxpayers, and protect its assets to the best of our ability.

Thank you for continued trust in Kysar Millennium Leavitt to provide this critical service.

Respectfully,

A handwritten signature in black ink, appearing to read "Nate Duckett", with a long horizontal flourish extending to the right.

Nate Duckett
Risk Manager
Kysar Millennium Leavitt Insurance

Premium Summary

Insured: San Juan County

Proposed Policy Premium

- This proposal is solely an estimate of premium, based on the information provided, and all amounts are subject to change.
- This proposal does not bind or provide actual coverage and is not an offer of insurance. Specific terms of coverage, exclusions, and limitations are contained solely in a completed insurance policy for which a premium has been paid.
- This proposal may vary from your original request for coverage. Please review the proposal carefully for any variances.
- The terms, conditions and premiums included in this proposal contemplate the sale or renewal of all the quoted insurance lines.
- Electing to buy or renew only some of the lines of coverage may result in changes to the terms, conditions and premiums.

Line of Business	Expiring Premium	Renewal Premium
Property Travelers Insurance Company	\$205,736.00 Deductible \$10,000 Occurrence Form	\$234,686.00 Deductible \$10,000 Occurrence Form
Inland Marine Equipment and Transferable Assets Travelers Insurance Co	\$28,482.00 Deductible \$5,000 Occurrence Form	\$33,700.00 Deductible \$5,000 Occurrence Form
General Liability Travelers Insurance Co	\$96,267.00 Deductible \$25,000 Occurrence Form	\$108,365.00 Deductible \$25,000 Occurrence Form
Employee Benefits Liability Travelers Insurance Company	\$428.00 Deductible \$1,000 Occurrence Form	\$428.00 Deductible \$1,000 Occurrence Form
Law Enforcement Liability Travelers Insurance Co	\$890,979.00 Deductible \$50,000 Occurrence Form	\$865,331.00 Deductible \$250,000 Occurrence Form
Public Entity Management Liability Travelers Insurance Co	\$45,888.00 Deductible \$25,000 Claims Made Form	\$51,944.00 Deductible \$25,000 Claims Made Form
Public Entity Employment-Related Practices Liability Travelers Insurance Co	\$123,341.00 Deductible \$25,000 Claims Made form	\$145,347.00 Deductible \$25,000 Claims Made
Auto Liability Travelers Insurance Co	\$161,627.00 Deductible \$25,000 Occurrence Form	*\$182,619.00 Deductible \$25,000 Occurrence
Auto Physical Damage Travelers Insurance Co	\$53,934.00 Deductible \$5,000 Occurrence Form	\$63,371.00 Deductible \$5,000 Occurrence Form
Umbrella \$5,000,000 Travelers Insurance Co	\$97,183.00 Retention \$10,000 Occurrence Form	\$125,039.00 Retention \$10,000 Occurrence Form
Cyber Liability \$2,000,000 Hudson Excess Insurance Co	\$72,203.04 Retention \$100,000 Discovery Form	\$66,911.78 Retention \$100,000 Discovery Form
Excess Cyber Liability \$1,000,000 Great American	\$25,750.75 Retention \$100,000	\$23,690.69 Retention \$100,000
Storage Tank Pollution Mic-Continent Casualty Co	\$548.00 Deductible \$5,000 Claims Made Form	\$567.00 Deductible \$5,000 Claims Made Form

Aircraft Liability Westchester Fire Insurance Co.	\$21,286.00 \$5M Liab only 2 1972 Bell Helicopters	\$71,254.00 \$5M Liab 2 Helicopters 2023 Helicopter phy. Dam \$1,000 Deductible \$2,900,000 Hull Coverage
Crime \$2,000,000 Hanover	\$8,475.00 Deductible \$50,000 Discovery Form	\$8,475.00 Deductible \$50,000 Discovery Form
Sheriff Reserve AD&D National Fire(2024 Renewal with AXIS (K&K ins)	\$820.00	\$3,772.00
Broker Fee	\$110,000.00	\$110,000.00
Total Premium	\$1,942,947.79	\$2,095,500.47

STAFF SUMMARY REPORT

MEETING DATE: March 26, 2024

AGENDA TITLE: Consideration of Law Enforcement Protection Fund (LEPF) Application

ACTION REQUESTED BY: Cory Tanner, Undersheriff

PRESENTED BY: Lt. Jason Serman, SJCSO

ACTION REQUESTED: Consideration of Approval of application

ITEM SUMMARY: This is the annual Law Enforcement Protection Fund application from the State of New Mexico Department of Finance and Administration, Local Government Division. The funding level is determined by each jurisdiction receiving a base amount, combined with the number of full-time law enforcement personnel, and the number of School Resource Officers an agency has. This year we are eligible for a total of \$239,000.

We propose \$69,297 for advanced law enforcement training, \$15,000 for two officer retention stipends for two deputies that have attained the required 20 years of service, and \$154,703 for the purchase of law enforcement equipment.

Each \$7,500 officer retention stipend requires a \$7,500 match from the county, per funding stipulations. This would be a total of \$15,000 for the two deputies.

ESTIMATED COST: \$15,000 FROM LINE ITEMS: salary line.

FY BUDGET: YES [x] (FY24-25) NO []

SUMMARY BY/TITLE: Cory Tanner - Undersheriff

ATTACHMENTS: Statutory Compliance Certification form
Application to use LEPF proceeds for officer retention stipend x2.

ROUTE FOR STAFF REVIEW: Reviewed by: Comments:

LEGAL _____
 FINANCE _____

J.S.
Kw

COUNTY EXECUTIVE OFFICER REVIEW: BM

Comments: _____
 Rev. July 2006



New Mexico Department of Finance and Administration, Local Government Division
 For questions on this application, call Julie Fernandez, LDWI Bureau Chief 505.827.4951



Law Enforcement Protection Fund (LEPF)
 Application to Use LEPF Proceeds for Officer Retention Payment
 Pursuant to Section 29-13-7 (a-d), NMSA 1978

Local Law Enforcement Agency Name: San Juan County Sheriff's Office

Name of Qualifying Officer: Timothy Smith

Date of Application: 3/5/2024

Applicable Fiscal Year: FY2024-2025

Contingent upon availability of funding and until June 30, 2025, LEPF proceeds may be used for a law enforcement retention payment in the amount of seven thousand five hundred dollars (\$7,500) per qualifying officer; pursuant to Section 29-13-7(7)(a-d), NMSA 1978.

County Sheriff or Police Chief of the Local Law Enforcement Agency (LEA): Please read and initial each of the statements noted below. Furthermore, I acknowledge with my signature at the bottom of this application that my LEA meets all criteria for an officer retention payment.

Criteria #	Initial in Box Below	Criteria Description
1	<i>TS</i>	I certify that the officer on this application is certified in accordance with the Law Enforcement Training Act, Chapter 29, Article 2 NMSA 1978. Provide the following information: DPS Academy Certification # <u>04-0146-P</u> Certification Date: <u>06/18/04</u>
2	<i>TS</i>	I certify that the officer on this application has at least twenty (20) years of actual service credit earned under the municipal police member coverage plan. Must attach a certified statement from the Public Employees Retirement Association (PERA) or the LEA's Human Resources Department as backup documentation.
3	<i>TS</i>	I certify that the officer on this application will remain employed with our agency for one additional year from date of the retention payment. Per 29-13-7 (7)(C) NMSA 1978.
4	<i>TS</i>	I have explained to the officer on this application that the retention payment shall not constitute the officer's base salary or wages. I, <u>Timothy Smith</u> (officer's printed name) understand that the retention payment, if approved, shall not constitute my base salary or wages. Officer's Signature to statement above: <i>TS</i> Date: <u>3/29/24</u>
5	<i>TS</i>	I have explained to the officer on this application that the retention payment shall not be considered salary or otherwise be used to determine a pension for the purposes of the Public Employees Retirement Act (PERA). I, <u>Timothy Smith</u> (officer's printed name) understand that the retention payment, if approved, shall not be considered salary or otherwise be used to determine a PERA pension. Officer's Signature to statement above: <i>TS</i> Date: <u>3/29/24</u>
6	<i>TS</i>	I certify that the LEA has matching funds of \$7,500 for the officer retention payment. Must attach a copy of the LEA's latest quarterly Recap report from the Local Government Budget Management System (LGBMS), or a locally generated budget status report, which shows sufficient matching funds as of the date of this application. (On the report the report, be sure to highlight the account string (i.e. line item) that the matching retention payment will be paid out of.)
7	<i>TS</i>	I certify that if this application is approved, the total retention payment of \$15,000 will be paid to the officer listed on this application no later than June 30, 2025. After payment is made, a copy of the payment shall be emailed to julie.krupale@dfa.nm.gov on behalf of DFA/Local Government Division. The payment documentation must include the officer's name, date of payment and amount. Personal information can be redacted (i.e. employee ID number, Social Security Number, address).

AUTHORIZING SIGNATURES: With my signature below, we certify that the information on this application is true and correct to the best of our knowledge.

Police Chief or Sheriff Signature: *Robert G. Puller* Date: 3/29/24

Human Resources Officer Signature: *Julie Fernandez* Date: 3/5/24

Mayor/County Chairman Signature: _____ Date: _____



New Mexico Department of Finance and Administration, Local Government Division
 For questions on this application, call Julie Fernandez, LDWI Bureau Chief 505-827-4951



Law Enforcement Protection Fund (LEPF)
 Application to Use LEPF Proceeds for Officer Retention Payment
 Pursuant to Section 29-13-7 (a-d), NMSA 1978

Local Law Enforcement Agency Name: San Juan County Sheriff's Office
 Name of Qualifying Officer*: Matthew Markle
 Date of Application: 3/5/2024
 Applicable Fiscal Year: FY2024-2025

*One (1) application form is required for each qualifying officer. Be sure to enter the officer's name as it appears on the DPS Police Academy's records.

Contingent upon availability of funding and until June 30, 2025, LEPF proceeds may be used for a law enforcement retention payment in the amount of seven thousand five hundred dollars (\$7,500) per qualifying officer, pursuant to Section 29-13-7(7)(a-d), NMSA 1978.

County Sheriff or Police Chief of the Local Law Enforcement Agency (LEA): Please read and initial each of the statements noted below. Furthermore, I acknowledge with my signature at the bottom of this application that my LEA meets all criteria for an officer retention payment.

Criteria #	Initial in Box Below	Criteria Description
1	<i>[Signature]</i>	I certify that the officer on this application is certified in accordance with the Law Enforcement Training Act, Chapter 29, Article 2 NMSA 1978. Provide the following information: DPS Academy Certification # 98-0052-P Certification Date: 01/23/98
2	<i>[Signature]</i>	I certify that the officer on this application has at least twenty (20) years of actual service credit earned under the municipal police member coverage plan. Must attach a certified statement from the Public Employees Retirement Association (PERA) or the LEA's Human Resources Department as backup documentation.
3	<i>[Signature]</i>	I certify that the officer on this application will remain employed with our agency for one additional year from date of the retention payment. Per 29-13-7 (7)(C) NMSA 1978.
4	<i>[Signature]</i>	I have explained to the officer on this application that the retention payment shall not constitute the officer's base salary or wages. I, Matthew Markle (officer's printed name) understand that the retention payment, if approved, shall not constitute my base salary or wages. Officer's Signature to statement above: <i>[Signature]</i> Date: 2/29/24
5	<i>[Signature]</i>	I have explained to the officer on this application that the retention payment shall not be considered salary or otherwise be used to determine a pension for the purposes of the Public Employees Retirement Act (PERA). I, Matthew Markle (officer's printed name) understand that the retention payment, if approved, shall not be considered salary or otherwise be used to determine a PERA pension. Officer's Signature to statement above: <i>[Signature]</i> Date: 2/29/24
6	<i>[Signature]</i>	I certify that the LEA has matching funds of \$7,500 for the officer retention payment. Must attach a copy of the LEA's latest quarterly Recap report from the Local Government Budget Management System (LGBMS), or a locally generated budget status report, which shows sufficient matching funds as of the date of this application. (On the report the report, be sure to highlight the account string (i.e. line item) that the matching retention payment will be paid out of.)
7	<i>[Signature]</i>	I certify that if this application is approved, the total retention payment of \$15,000 will be paid to the officer listed on this application no later than June 30, 2025. After payment is made, a copy of the payment shall be emailed to julie.krupale@dfa.nm.gov on behalf of DFA/Local Government Division. The payment documentation must include the officer's name, date of payment and amount. Personal information can be redacted (i.e. employee ID number, Social Security Number, address).

AUTHORIZING SIGNATURES: With our signature below, we certify that the information on this application is true and correct to the best of our knowledge.

Police Chief or Sheriff Signature: *[Signature]* Date: 2/29/24

Human Resources Officer Signature: *[Signature]* Date: 3/5/24

Mayor/County Chairman Signature: _____ Date: _____

NEW MEXICO DEPARTMENT OF FINANCE AND ADMINISTRATION

LOCAL GOVERNMENT DIVISION

County/Municipality/School District/University




Application for Law Enforcement Protection Funds (LEPF)

For Fiscal Year July 1, 2024 – June 30, 2025

Name of Local Entity Applying for LEPF: San Juan County Sheriff's Office

STATUTORY COMPLIANCE CERTIFICATION

Under penalty of law, I hereby certify that to the best of my knowledge and belief, my local law enforcement agency is in compliance with the statutory requirements stated below: [Police Chief or Sheriff must initial each section. Indicate "N/A" if section doesn't apply to your local law enforcement agency.]


1.  By initialing, I hereby certify that my local law enforcement agency is in compliance with Section 29-3-11.C. NMSA 1978: Every law enforcement agency in the state shall: (1) submit crime incident reports to the department of public safety on forms or in the format prescribed by the department; (2) submit any other crime incident information as may be required by the department of public safety; and (3) use the unique code assigned to the crime from the master charge code table distributed by the New Mexico justice information sharing council for the automated fingerprint identification system and use uniform crime incident reporting as provided by the department for all incidents and arrests.
2.  By initialing, I hereby certify that my local law enforcement agency is in compliance with Section 29-7-7.1.B. NMSA 1978: Each certified police officer shall provide proof of completing in-service law enforcement training requirements to the officer's law enforcement agency and the executive director no later than March 1 of the year in which the requirements must be met. The executive director shall provide annual notice to all certified police officers regarding in-service law enforcement training requirements. Failure to complete in-service law enforcement training requirements or failure to report completion to the board may be grounds for suspension of a police officer's certification and may result in the state withholding the law enforcement agency's law enforcement protection fund distribution. A police officer's certification may be reinstated by the board when the police officer presents the board with evidence of satisfying in-service law enforcement training requirements.
3.  By initialing, I hereby certify that my local law enforcement agency is in compliance with Section 29-7-7.2. NMSA 1978: Every law enforcement agency within the state shall submit quarterly a report to the director on the status of each police officer employed by the law enforcement agency. The reports shall include the status of in-service law enforcement training. The reporting forms and submittal dates shall be prescribed by the director.

4. n/a By initialing, I hereby certify that my local law enforcement agency is in compliance with Section 29-7C-7. NMSA 1978: A. In-service telecommunicator training consists of at least twenty hours of board-approved advanced training, including one hour of crisis management, including crisis intervention, confrontation de-escalation practicum and proper interaction with persons with mental impairments training, for each certified telecommunicator during each two-year period. The first training course shall commence no later than twelve months after graduation from a board-approved basic telecommunicator training program. B. A certified telecommunicator shall provide proof of completion of in-service training requirements to the director no later than March 1 of the year subsequent to the year in which the requirements are met. The director shall provide annual notice to all certified telecommunicators regarding in-service training requirements. Failure to complete in-service training requirements may be grounds for suspension of a telecommunicator's certification at the director's discretion. A telecommunicator may be reinstated at the discretion of the director when the telecommunicator presents to the director evidence the telecommunicator has satisfied the in-service training requirements.
5. n/a By initialing, I hereby certify that my local law enforcement agency is in compliance with Section 29-7C-8. NMSA 1978: A. A safety agency that operates within the state shall submit a quarterly report to the director on the status of each telecommunicator. The reporting forms and submittal dates shall be prescribed by the director. B. The director shall maintain a roster of all certified telecommunicators.

APPLICATION CERTIFICATION

Under penalty of law, we hereby certify that to the best of our knowledge and belief, the information contained in this application and supporting documentation is correct, and that all expenditures of Law Enforcement Protection Fund monies will be made in accordance with Sections 29-13-7 and 29-13-9 NMSA 1978 as well as Rule 2 NMAC 110.3.

Section 1: Must be signed by Police Chief or Sheriff

Signature:  Date: 2/28/24

Printed Name: R. Shane Ferrari Title: Sheriff

Section 2: Must be signed by Mayor, County Chairman, School Superintendent, or University Chief Financial Officer

Signature: _____ Date: _____

Printed Name: _____ Title: _____

STAFF SUMMARY REPORT

New Business-3

MEETING DATE: March 26, 2024

AGENDA TITLE: Consideration of Award of Bid No. 23-24-16 Totah Subdivision Water and Wastewater Improvements

ACTION REQUESTED BY: Mike Stark, County Manager

PRESENTED BY: Diana Chapman, Chief Procurement Officer

ACTION REQUESTED: Consideration for Award of Bid No. Bid No. 23-24-16 Totah Subdivision Water and Wastewater Improvements to TRC Construction of Flora Vista, NM

ITEM SUMMARY: On January 21, 2024, Central Purchasing issued a request for sealed bids for construction improvement services to the Totah Subdivision Water and Wastewater System. Twenty (20) invitations were sent to various contractors and on March 7, 2024, three (3) bids were received and opened.

Bid responses were reviewed by staff and Wade Chacon with HDR Inc. Staff recommends award of Bid 23-24-16 Totah Subdivision Water and Wastewater Improvements to TRC Construction of Flora Vista, NM as the overall low bidder meeting specifications and requirements. The award will be for the Lump Sum Bid amount \$6,160,434.26 plus Alternate No. 1: \$800,400, Alternate No. 2: \$630,743.25, and NMGR @ 6.5% \$493,452.54 for a total amount of \$8,085,030.05.

Staff is requesting approval from the Commission to award this bid to TRC Construction.

BUDGETED AMOUNT: \$8,085,030.05 FROM LINE ITEM: 218.1.58.110.57101 ARP01

FY BUDGET: YES [X] NO []

SUMMARY BY/TITLE: Jaime Jones, Contract Analyst

ATTACHMENTS: Bid Offer, Award Recommendation from HDR Inc. and Bid Tabulation

ROUTE FOR STAFF REVIEW: Reviewed by: Comments:
[X] FINANCE
[X] LEGAL
[X] PURCHASING

COUNTY EXECUTIVE OFFICER REVIEW: Reviewed: Bm

Comments:
Rev. July 2006

UNIT PRICE BASE BID

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization	LS	1	70,730.80	70,730.80
2	Demobilization	LS	1	4738.24	4738.24
3	8-inch PVC Gravity Sewer, All Depths Including Pipe, Trenching, Backfill and Compaction	LF	5,650	115.29	651,388.50
4	8-inch HDPE Gravity Sewer, All Depths Including Pipe, Trenching, Backfill and Compaction	LF	1,000	138.39	138,390.00
5	4-foot Diameter Sanitary Sewer Manhole, All Depths	EA	35	17,874.37	625,600.85
6	4-foot Diameter Sanitary Sewer Drop Manhole, All Depths	EA	1	15,236.25	15,236.25
7	4-inch PVC Sewer Lateral from Main to Property Line, Including Fittings, Pipe, Trenching, Backfill and Compaction	EA	121	1049.78	127,023.38
8	4-inch PVC Sewer Lateral from Property Line to Home Connection, Including Fittings, Pipe, Trenching, Backfill and Compaction	LF	7,700	52.45	403,865.92
9	Existing Septic Tank Decommissioning and Abandonment	EA	77	5407.25	416,558.25
10	4-inch HDPE Sanitary Sewer Force Main, All Depths Including Trenching, Backfill and Compaction	LF	2,850	105.90	301,815.00
11	4-inch Sanitary Sewer Force Main Pressure Cleanout	EA	13	5917.12	76,922.56
12	4-inch Sanitary Sewer Gate Valve with Valve Box	EA	5	NOT USED	NOT USED
13	4-inch Sewer Force Main Air Release Valve and Vault	EA	1	20,444.92	20,444.92
14	1-1/2-inch HDPE Low Pressure Lateral from Main to Property Line, Including Fittings, Check Valve, Isolation Valve and Valve Box, Pipe, Trenching, Backfill and Compaction	EA	1	3637.13	3637.13
15	1-1/2-inch HDPE Low Pressure Lateral from to Grinder Pump Station to Home Connection, Including Fittings, Check Valve, Isolation Valve and Valve Box, Pipe, Trenching, Backfill and Compaction	LF	450	43.27	19,471.50
16	Low Pressure Sewer Grinder Pump Station and Home Connection	EA	1	22,478.57	22,478.57
17	8-inch C900 PVC, Waterline, All Depths; Including Pipe, Fittings, Joint Restraints, Trenching, Backfill and Compaction	LF	7,500	94.52	708,900.00
18	Connection to Existing Waterline	EA	3	6552.41	19,657.23

UNIT PRICE BASE BID

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
19	8-Inch Gate Valve with Valve Box	EA	24	3957.24	90,185.76
20	Fire Hydrant Assembly Including Gate Valve, Pipe, Fittings and Joint Restraints	EA	24	11,735.05	281,641.20
21	1-Inch Water Service from Main to Meter Box at Property Line	EA	122	2395.12	292,204.64
22	1-Inch Water Service from Meter Box at Property Line to Home Connection	LF	7,700	50.40	388,080.00
23	Water Service Isolation Valve, PRV and Vault at Inside Property Line	EA	77	1944.65	149,738.05
24	Sanitary Sewer Lift Station No. 27	LS	1	689,666.43	689,666.43
25	Subgrade Preparation and Base Course	SY	18,000	17.01	306,180.00
26	Utility Relocation Allowance	LS	1	\$100,000.00	\$100,000.00
27	Materials Testing Allowance	LS	1	\$100,000.00	\$100,000.00
Total of All Unit Price Base Bid Items					\$6,024,354.20

Bidder acknowledges that (1) each Bid Unit Price includes an amount considered by Bidder to be adequate to cover Contractor's overhead and profit for each separately identified item, and (2) estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all unit price Bid Items will be based on actual quantities, determined as provided in the Contract Documents.

Total of Unit Price Base Bid = Total Bid Price

\$ 6,024,354.20

UNIT PRICE ADDITIVE ALTERNATE No. 1 – ASPHALT PAVEMENT

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
28	3-inch Thick Asphalt Pavement	SY	18,000	33.35	600,300.00
Total of All Unit Price Additive Alternate No. 1 – Asphalt Pavement					\$ 600,300.00

Bidder acknowledges that (1) each Bid Unit Price includes an amount considered by Bidder to be adequate to cover Contractor's overhead and profit for each separately identified item, and (2) estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all unit price Bid items will be based on actual quantities, determined as provided in the Contract Documents.

Total of Unit Price Additive Alternate No. 1 – Asphalt
Pavement = Total Bid Price

\$ 600,300.00

UNIT PRICE ADDITIVE ALTERNATE No. 2 – HEAD ST/ BUTLER ST

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
29	2-inch HDPE Low Pressure Sewer Force Main	LF	1,900	30.46	58,254. ⁰⁰
30	2-Inch Low Pressure Sewer Pressure Cleanout	EA	6	2643.71	15,862.26
31	2-inch Isolation Valves	EA	3	1628.86	4886.58
32	1-1/2-inch HDPE Low Pressure Lateral from Main to Property Line	EA	16	1761.56	28,184.96
33	1-1/2-inch HDPE Low Pressure Lateral from Connection to Home	LF	1000	40.92	40,920. ⁰⁰
34	2-inch Low Pressure Sewer Force Main Air Release Valve and Vault	EA	2	8923.99	17,847.98
35	Low Pressure Sewer Grinder Pump Station	EA	8	12,214.52	97,716.16
36	Existing Septic Tank Decommissioning and Abandonment	EA	8	7648.91	61,191.28
37	8-inch C900 PVC Waterline Pipe including Fittings	LF	1,800	86.44	155,592. ⁰⁰
38	8-inch Gate Valve with Valve Box	EA	3	3074.99	9224.97
39	Fire Hydrant Assembly including Gate Valve, Pipe, Fittings and Joint Restraints	EA	3	12,323.26	36,969.78
40	1-inch Water Service from Main to Meter Box at Property Line	EA	16	1977.25	31,636. ⁰⁰
41	1-inch Water Service from Meter Box at Property Line to Home Connection	LF	800	53.77	43,016. ⁰⁰
42	Isolation Valve, PRV and Vault	EA	8	3680.16	29,441.28
Total of All Unit Price Additive Alternate No. 2 Head St/Butler St					\$ <u>630,770.25</u>

Bidder acknowledges that (1) each Bid Unit Price includes an amount considered by Bidder to be adequate to cover Contractor's overhead and profit for each separately identified item, and (2) estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all unit price Bid Items will be based on actual quantities, determined as provided in the Contract Documents.

Total of Unit Price Additive Alternate No. 2 - Head
St/Butler St = Total Bid Price

\$ 630,770.25

ARTICLE 6 – TIME OF COMPLETION

- 6.01 The Work will be substantially completed within 365 days after the date when the Contract Times commence to run as provided in Paragraph 4.01 of the General Conditions, and completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions within 395 days after the date when the Contract Times commence to run.
- 6.02 Bidder accepts the provisions of the Agreement as to liquidated damages.
\$250.00/calendar day

ARTICLE 7 – ATTACHMENTS TO THIS BID

- 7.01 The following documents are submitted with and made a condition of this Bid:
 - A. Required Bid security in the form of 5%;
 - B. List of Proposed Subcontractors;
 - C. List of Project References;
 - D. Evidence of authority to do business in the state of the Project;
 - E. Required Bidder Qualification Statement with supporting data;
 - F. New Mexico Resident Contractor/Native American Contractor Preference Certificate.

ARTICLE 8 – DEFINED TERMS

- 8.01 The terms used in this Bid with initial capital letters have the meanings stated in the Instructions to Bidders, the General Conditions, and the Supplementary Conditions.

ARTICLE 9 – BID SUBMITTAL

BIDDER:

TRC Construction Inc.

By:
[Signature]

Shannon Carter

[Printed name]

Shannon Carter

(If Bidder is a corporation, a limited liability company, a partnership, or a joint venture, attach evidence of authority to sign.)

Attest:
[Signature]

R. D.

[Printed name]

Rick Adair

Title:

Operations Mgr.

Submittal Date:

3/7/24

Address for giving notices:

789 Hwy 510 Flora Vista N.M. 87415

Telephone Number: 505-334-8770

Contact Name and e-mail address: Rick Adair radair@TRC-construction.com

Federal Employer Identification Number (FEIN): 82-0553652

New Mexico State Contractor License No.: 87667

New Mexico Workforce Solutions Registration No.: 002201920110314

New Mexico Resident Contractor/Native American Preference No: L0831533488
(Certificate must be included.)



March 11, 2024

Jaime Jones, Contract Analyst
San Juan County
Central Purchasing
213 S. Oliver Dr.
Aztec, NM 87410

**RE: Bid 23-24-16 Totah Subdivision Water and Wastewater System Improvements
Recommendation of Award**

Dear Ms. Jones,

HDR completed an evaluation of bids received for the above referenced project, which were opened by San Juan County on March 7, 2024, at 2:00 PM. Three bids were received, and the bids were summarized and reviewed for errors, which were corrected and noted on the attached bid tab. Based on our review, we concur the apparent low bidder is TRC Construction, Inc. with a Total Base Bid of \$6,160,434.26, excluding NMGR, and Total Base Bid plus Additive Alternates of \$7,591,577.41, excluding NMGR.

TRC Construction, Inc.'s Contractor License and Certificate of Public Works Registration are active and current. Based upon our review, we advise the lowest responsible bidder, TRC Construction, Inc., meets the criteria to perform the work required of this project. Should you have any questions or comments, please do not hesitate to contact me at (505) 830-5457.

Sincerely,
HDR Engineering, Inc.

Wade Chacon, PE
Senior Project Manager

Attmt: Bid Tabulation



Bid 23-24-16, Totah Water and Wastewater System Improvements
 Tabulation Sheet

Item No.	Description	Unit	Estimated Quantity	Adame Construction	Sychar	TRC Construction
1	Mobilization	LS	1	\$1,300,000.00	\$ 328,649.57	\$ 70,730.80
2	Demobilization	LS	1	\$ 200,000.00	\$ 17,767.50	\$ 4,738.24
3	8-inch PVC Gravity Sewer, All Depths Including Pipe, Trenching, Backfill and Compaction	LF	5,650	\$ 150.00	\$ 204.61	\$ 115.29
4	8-inch HDPE Gravity Sewer, All Depths Including Pipe, Trenching, Backfill and Compaction	LF	1,000	\$ 300.00	\$ 184.44	\$ 138.39
5	4-foot Diameter Sanitary Sewer Manhole, All Depths	EA	35	\$ 14,000.00	\$ 594,959.40	\$ 17,874.31
6	4-foot Diameter Sanitary Sewer Drop Manhole, All Depths	EA	1	\$ 28,000.00	\$ 19,232.20	\$ 15,236.25
7	4-inch PVC Sewer Lateral from Main to Property Line, Including Fittings, Pipe, Trenching, Backfill and Compaction	EA	121	\$ 1,800.00	\$ 3,035.46	\$ 1,049.78
8	4-inch PVC Sewer Lateral from Property Line to Home Connection, Including Fittings, Pipe, Trenching, Backfill and Compaction	LF	7,700	\$ 30.00	\$ 108.60	\$ 52.45
9	Existing Septic Tank Decommissioning and Abandonment	EA	77	\$ 2,000.00	\$ 8,209.34	\$ 5,407.25
10	4-inch HDPE Sanitary Sewer Force Main, All Depths Including Trenching, Backfill and Compaction	LF	2,850	\$ 150.00	\$ 344,280.00	\$ 105.90
11	4-inch Sanitary Sewer Force Main Pressure Cleanout	EA	13	\$ 18,000.00	\$ 12,687.18	\$ 5,917.12
12	4-inch Sanitary Sewer Gate Valve with Valve Box NOT USED	EA	\$			
13	4-inch Sewer Force Main Air Release Valve and Vault	EA	1	\$ 25,000.00	\$ 19,644.11	\$ 20,444.92
14	1-1/2-inch HDPE Low Pressure Lateral from Main to Property Line, Including Fittings, Check Valve, Isolation Valve and Valve Box, Pipe, Trenching, Backfill and Compaction	EA	1	\$ 8,000.00	\$ 15,288.04	\$ 3,637.13
15	1-1/2-inch HDPE Low Pressure Lateral from to Grinder Pump Station to Home Connection, Including Fittings, Check Valve, Isolation Valve and Valve Box, Pipe, Trenching, Backfill and Compaction	LF	450	\$ 30.00	\$ 92.45	\$ 43.27
16	Low Pressure Sewer Grinder Pump Station and Home Connection	EA	1	\$ 20,000.00	\$ 29,847.19	\$ 22,478.57
17	8-inch C900 PVC, Waterline, All Depths; Including Pipe, Fittings, Joint Restraints, Trenching, Backfill and Compaction	LF	7,500	\$ 85.00	\$ 143.13	\$ 94.52
18	Connection to Existing Waterline	EA	3	\$ 8,000.00	\$ 7,262.71	\$ 6,552.41
19	8-inch Gate Valve with Valve Box	EA	24	\$ 3,400.00	\$ 7,372.61	\$ 3,757.74
20	Fire Hydrant Assembly Including Gate Valve, Pipe, Fittings and Joint Restraints	EA	24	\$ 10,000.00	\$ 15,044.15	\$ 11,735.05

Bid 23-24-16, Totah Water and Wastewater System Improvements
Tabulation Sheet

Item No.	Description	Unit	Estimated Quantity	Adame Construction	Sychar	TRC Construction
21	1-inch Water Service from Main to Meter Box at Property Line	EA	122	\$ 2,000.00	\$ 4,272.98	\$ 2,895.12
				\$ 244,000.00	\$ 521,303.56	\$ 292,204.64
22	1-inch Water Service from Meter Box at Property Line to Home Connection	LF	7,700	\$ 30.00	\$ 42.96	\$ 50.40
				\$ 231,000.00	\$ 330,792.00	\$ 388,080.00
23	Water Service Isolation Valve, PRV and Vault at Inside Property Line	EA	77	\$ 2,500.00	\$ 5,218.27	\$ 1,944.65
				\$ 192,500.00	\$ 401,806.79	\$ 149,738.05
24	Sanitary Sewer Lift Station No. 27	LS	1	\$1,000,000.00	\$ 873,536.83	\$ 689,666.43
				\$ 1,000,000.00	\$ 873,536.83	\$ 689,666.43
25	Subgrade Preparation and Base Course	SY	45,000-25,000	\$ 60.00	\$ 13.97	\$ 13.97
				\$ 1,560,000.00	\$ 363,220.00	\$ 363,220.00
26	Utility Relocation Allowance	LS	1	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
27	Materials Testing Allowance	LS	1	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
				\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
	TOTAL BASE BID			\$ 8,906,900.00	\$ 9,076,244.74	\$ 8,159,333.75

Item No.	Description	Unit	Estimated Quantity	Adame Construction	Sychar	TRC Construction
28	3-inch Thick Asphalt Pavement	SY	45,000-24,000	\$ 65.00	\$ 37.49	\$ 36.35
				\$ 1,560,000.00	\$ 899,760.00	\$ 800,400.00
	TOTAL Alternate No. 1			\$ 1,560,000.00	\$ 899,760.00	\$ 800,400.00

Item No.	Description	Unit	Estimated Quantity	Adame Construction	Sychar	TRC Construction
29	2-inch HDPE Low Pressure Sewer Force Main	LF	1,900	\$ 30.00	\$ 91.80	\$ 30.66
				\$ 57,000.00	\$ 174,420.00	\$ 58,254.00
30	2-inch Low Pressure Sewer Pressure Cleanout	EA	6	\$ 8,000.00	\$ 4,900.60	\$ 2,643.71
				\$ 48,000.00	\$ 29,403.60	\$ 15,862.26
31	2-inch Isolation Valves	EA	3	\$ 2,000.00	\$ 5,387.08	\$ 1,628.86
				\$ 6,000.00	\$ 16,161.24	\$ 4,886.58
32	1-1/2-inch HDPE Low Pressure Lateral from Main to Property Line	EA	16	\$ 3,500.00	\$ 4,583.89	\$ 1,761.56
				\$ 56,000.00	\$ 73,342.24	\$ 28,184.96
33	1-1/2-inch HDPE Low Pressure Lateral from Connection to Home	LF	1000	\$ 30.00	\$ 83.26	\$ 40.92
				\$ 30,000.00	\$ 83,260.00	\$ 40,920.00
34	2-inch Low Pressure Sewer Force Main Air Release Valve and Vault	EA	2	\$ 12,000.00	\$ 11,153.33	\$ 8,923.99
				\$ 24,000.00	\$ 22,306.66	\$ 17,847.98
35	Low Pressure Sewer Grinder Pump Station	EA	8	\$ 20,000.00	\$ 25,502.85	\$ 12,214.52
				\$ 160,000.00	\$ 204,022.80	\$ 97,716.16
36	Existing Septic Tank Decommissioning and Abandonment	EA	8	\$ 2,000.00	\$ 10,451.41	\$ 7,648.91
				\$ 16,000.00	\$ 83,611.28	\$ 61,191.28
37	8-inch C900 PVC Waterline Pipe including Fittings	LF	1,800	\$ 85.00	\$ 133.09	\$ 86.44
				\$ 153,000.00	\$ 239,562.00	\$ 155,592.00
38	8-inch Gate Valve with Valve Box	EA	3	\$ 3,400.00	\$ 6,884.88	\$ 3,074.99
				\$ 10,200.00	\$ 20,654.64	\$ 9,224.97
39	Fire Hydrant Assembly including Gate Valve, Pipe, Fittings and Joint Restraints	EA	3	\$ 10,000.00	\$ 13,443.44	\$ 35,969.78
				\$ 30,000.00	\$ 40,330.32	\$ 12,323.26
40	1-inch Water Service from Main to Meter Box at Property Line	EA	16	\$ 2,000.00	\$ 5,403.45	\$ 1,977.25
				\$ 32,000.00	\$ 86,455.20	\$ 31,636.00
41	1-inch Water Service from Meter Box at Property Line to Home Connection	LF	800	\$ 30.00	\$ 86.70	\$ 53.77
				\$ 24,000.00	\$ 69,360.00	\$ 43,016.00
42	Isolation Valve, PRV and Vault	EA	8	\$ 8,000.00	\$ 4,206.84	\$ 3,680.16
				\$ 64,000.00	\$ 33,654.72	\$ 29,441.28
	TOTAL Alternate No. 2			\$ 710,200.00	\$ 1,176,544.70	\$ 630,743.25

Bid 23-24-16, Total Water and Wastewater System Improvements
Tabulation Sheet

\$ 7,591,577.51

\$ 11,152,549.44

\$ 11,177,100.00

Overall Total

Notes:

Adame - Bid Item 5.0 - Corrected extended Bid Price to \$490,00.00 to match Unit Price. Corrected Total Base Bid amount.

TRC - Bid Item 25 - Corrected Quantity and extended Bid Price to match Unit Price. Corrected Total Base Bid amount.

TRC - Bid Item 28 - Corrected Quantity and extended Bid Price to match Unit Price. Corrected Total Additive Alternates amount.